

December 2013: Cancer Center Volume: Care Coordinator Need Assessment

	IV	FV	Total	% IV	% FV		IV annualized	FV annualized	Total annualized	Care Coordinator needed
adams	21	45	66	31.82	68.18		63	135		
bauer	24	74	98	24.49	75.51		72	222		
Zaydfudim	45	27	72	62.50	37.50		135	81		
High Risk	12	28	40	30.00	70.00		36	84		
							306	522	828	0.552
Schaffrey	27	69	96	28.13	71.88		81	207		
asthagiri	25	15	40	62.50	37.50		75	45		
molnar		68	68	0.00	100.00		0	204		
Park	3	27	30	10.00	90.00		9	81		
Purow	12	91	103	11.65	88.35		36	273		
Schiff	61	505	566	10.78	89.22		183	1515		
							228	2325	2553	1.702
Barclay	37	101	138	26.81	73.19		111	303		
blackhall	52	182	234	22.22	77.78		156	546		
goeke	5	181	186	2.69	97.31		15	543		
m. barclay	2	112	114	1.75	98.25		6	336		
							288	1728	2016	1.344
SCT swing	1	14	15	6.67	93.33		3	42		
beitinjaneh	10	152	162	6.17	93.83		30	456		
volodin	1	2	3	33.33	66.67		3	6		
Kindwall	6	180	186	3.23	96.77		18	540		
							54	1044	1098	0.732
Isbell	31	252	283	10.95	89.05		93	756		
Jones	9	23	32	28.13	71.88		27	69		
Kozower	132	196	328	40.24	59.76		396	588		
Lau	70	180	250	28.00	72.00		210	540		
Dang	19	79	98	19.39	80.61		57	237		
							690	2190	2880	1.92
brett	4	56	60	6.67	93.33		12	168		
Le	5	37	42	11.90	88.10		15	111		
foster	0	48	48	0.00	100.00		0	144		
myint	1	60	61	1.64	98.36		3	180		
obrien	4	54	58	6.90	93.10		12	162		
parasca	6	45	51	11.76	88.24		18	135		
romano	2	33	35	5.71	94.29		6	99		
Tebit	4	49	53	7.55	92.45		12	147		
							48	1146	1194	0.796

Exhibit TL7.d

gaughan	55	280		335	16.42	83.58		165	840
ghaemmaghami	14	100		114	12.28	87.72		42	300
Cirenza	25	144		169	14.79	85.21		75	432
gorsch	24	200		224	10.71	89.29		72	600
								354	2172

2526 1.684

williams	32	318		350	9.14	90.86		96	954
Densmore	29	236		265	10.94	89.06		87	708
douvas	1	345		346	0.29	99.71		3	1035
Portell	30	35		65	46.15	53.85		90	105
leake		89		89	0.00	100.00		0	267
								180	3069

3249 2.166

Macik	75	239		314	23.89	76.11		225	717
Maitland	57	57		114	50.00	50.00		171	171
Davidson	58	225		283	20.49	79.51		174	675
								570	1563

2133 1.422

Sims	9	127		136	6.62	93.38		27	381
neese	0	19		19	0.00	100.00		0	57
haden		17		17	0.00	100.00		0	51
Slingluff	53	248		301	17.61	82.39		159	744
								186	1233

1419 0.946

rahma	2	0		2	100.00	0.00		6	0
Ramsdale	51	52		103	49.51	50.49		153	156
								345	156

501 0.334

SWING	112	353		465	24.09	75.91		336	1059
Weiss	15	485		500	3.00	97.00		45	1455
grosh	2	523		525	0.38	99.62		6	1569
El-sayed	1	11		12	8.33	91.67		3	33
								390	4116

4506 3.004

Massage	19	40		59	32.20	67.80		57	120
BMBX			55	55	0.00	0.00		0	0
CCONC RN		136		136	0.00	100.00		0	408
CCONC RN P		4		4	0.00	100.00		0	12
Dermamgram			3	3	0.00	0.00		0	0

16.602

**May 2014: Cancer Center Volume:
Care Coordinator Need Assessment**

	IV	FV	Total	% IV	% FV	IV annualized	FV annualized	Total annualized	Care Coordinator needed	Care Coordinator Assigned
HPB	Adams	97	171	268	36	64	106	187	292	
	Bauer	84	304	388	22	78	92	332	423	
	Zaydfudim	115	102	217	53	47	125	111	237	
	High Risk	21	107	128	16	84	23	117	140	
	A Strong	0	1	1	0	100	0	1	1	
	HPBFV	7	53	60	12	88	8	58	65	
	D STRAND (7/1/14)									
	Liver Clinic (9/1/14)									
TOTALS						353	805	1159	0.77	Amy Chenoweth
Neuro Oncology	Schaffrey	58	198	256	23	77	63	216	279	Cathy Oliverio 0.19
	Asthagiri	97	124	221	44	56	106	135	241	Nancy Staton 0.16
	Molnar	0	159	159	0	100	0	173	173	Kristie/Amanda 1.45
	Park	10	64	74	14	86	11	70	81	
	Purow	53	301	354	15	85	58	328	386	Kristie/Amanda
	Schiff	142	1266	1408	10	90	155	1381	1536	Kristie/Amanda
	TOTALS						393	2304	2697	1.80
Palliative	Barclay	71	173	244	29	71	77	189	266	
	Blackhall	138	593	731	19	81	151	647	797	
	Goeke	26	582	608	4	96	28	635	663	
	M. Barclay	13	336	349	4	96	14	367	381	
	TOTALS:						271	1837	2108	1.41
Stem Cell Transplan	SCT swing	1	14	15	7	93	1	15	16	
	Beitinjaneh	19	359	378	5	95	21	392	412	
	Volodin	14	106	120	12	88	15	116	131	
	Kindwall	25	502	527	5	95	27	548	575	
	TOTALS:						64	1070	1135	0.76
Thoracic	Isbell	131	619	750	17	83	143	675	818	New 0.57
	Jones	9	23	32	28	72	10	25	35	New
	Kozower	347	508	855	41	59	379	554	933	Ginny 1.03
	Lau	144	419	563	26	74	157	457	614	
	Dang	40	201	241	17	83	44	219	263	JoAnne 0.18
	R HALL (7/1/14)									
	R GENTZLER (8/1/14)									
TOTALS:						732	1931	2663	1.78	Ginny/Melissa/New
Fellows	Brett	9	183	192	5	95	10	200	209	
	Le	13	114	127	10	90	14	124	139	
	Boster	22	132	154	14	86	24	144	168	
	Myint	4	154	158	3	97	4	168	172	
	OBrien	17	142	159	11	89	19	155	173	
	Parasca	7	127	134	5	95	8	139	146	
	Romano	5	146	151	3	97	5	159	165	
	Tebit	11	142	153	7	93	12	155	167	
TOTALS:						96	1244	1340	0.89	Devon/Ellen/Sarah
HOPE	Gaughan	135	768	903	15	85	147	838	985	Lisa 0.66
	Ghaemmaghani	53	240	293	18	82	58	262	320	
	Cirenza	78	341	419	19	81	85	372	457	
	Gorsch	77	439	516	15	85	84	479	563	
	TOTALS:						374	1951	2325	1.55
malignant Heme	ME WILLIAMS	62	782	844	7	93	68	853	921	Sarah 0.61
	Densmore	58	575	633	9	91	63	627	691	Devon 0.46
	Douvas	10	933	943	1	99	11	1018	1029	Kim 0.69
	Portell	95	295	390	24	76	104	322	425	Sarah 0.28
	Leake	0	216	216	0	100	0	236	236	Kim 0.16
	T Loughran	28	32	60	47	53	31	35	65	Devon 0.04
	M KENG(8/28/14)									Kristen 0.00
	TOTALS:						276	3091	3367	2.24

benign heme	Macik	176	585	761	23	77	192	638	830	Ellen	0.55
	Maitland	138	175	313	44	56	151	191	341	Josie	0.23
	Davidson	148	624	772	19	81	161	681	842	Kristen	0.56
	TOTALS:						504	1510	2014		1.34
GI	Sims	36	387	423	9	91	39	422	461	Carol	0.31
	Neese	0	19	19	0	100	0	21	21	Carol	0.01
	Haden	5	88	93	5	95	5	96	101	Carol	0.07
	Slingluff	123	622	745	17	83	134	679	813	Carol	0.54
	TOTALS:						179	1217	1396		0.93
GI	Rahma	80	147	227	35	65	87	160	248	Allen	0.17
	Ramsdale	122	268	390	31	69	133	292	425	Allen	0.28
	TOTALS:						220	453	673		0.45
Breast Surgery	SWING	247	1047	1294	19	81	269	1142	1412		
	Weiss	54	1350	1404	4	96	59	1473	1532	Josie	1.02
	Grosh	12	1380	1392	1	99	13	1505	1519	April	1.01
	El-Sayed	37	172	209	18	82	40	188	228	Melissa	0.15
	TOTALS:						382	4308	4690		3.13
	Massage	43	93	136	32	68	47	101	148		
	BMBX			194	0	0	0	0	0		
	CCONC RN			0	#DIV/0!	#DIV/0!	0	0	0		
	CCONC RN P			0	#DIV/0!	#DIV/0!	0	0	0		
	Dermamgram			8	0	0	0	0	0		
	GENETIC	83	16	99	84	16	91	17	108		
Breast Surgery	D BRENIN	295	1200	1495	20	80	322	1309	1631	Kim D.	1.09
	K DREWRY	1	54	55	2	98	1	59	60		0.04
	S Showalter	126	234	360	35	65	137	255	393	Jess	0.26
	C Nail		131	131	0	100	0	143	143		0.10
	A Schroen	78	371	449	17	83	85	405	490	Carmel	0.33
	TOTALS:						545	2171	2716		1.81
Gyn onc	N HAAS	55	40	95	58	42	60	44	104		
	V GREGG	95	139	234	41	59	104	152	255	Jana	0.17
	S MODESITT	314	1082	1396	22	78	343	1180	1523	Jana	1.02
	A Jazaeri	154	809	963	16	84	168	883	1051	Peggy	0.70
	L Cantrell	186	842	1028	18	82	203	919	1121	Peggy	0.75
	L Duska	228	1102	1330	17	83	249	1202	1451	Anita	0.97
TOTALS:						1126	4379	5505		3.67	
Breast Onc	C Brenin	111	962	1073	10	90	121	1049	1171	Christina	0.78
	M Marancik	0	446	446	0	100	0	487	487		0.32
	P Dillion	93	649	742	13	87	101	708	809	JoAnn	0.54
	P Fracasso	14	112	126	11	89	15	122	137	JoAnn	0.09
	WMS ONC swing	21	401	422	5	95	23	437	460		0.31
	TOTALS:						261	2804	3064		2.04

By Care Coordinator:	
Allen	0.45
Amy Chenoweth	0.77
Anita	0.97
April	1.01
April/Lisa (hope)	1.55
Carmel	0.33
Carol	0.93
Cathy Oliverio	0.19
Christina	0.78
Deb/Leigh	1.41
Devon	0.95
Dianna/Rebecca	0.76
Ellen	0.85
Ginny	1.03
Jana	1.19
Jess	0.26
JoAnn	0.63
Josie	1.25
Kim	0.85
Kim D.	1.09
Kristen	0.56
Kristie/Amanda	1.45
Lisa	0.66
Melissa	0.18
Nancy Staton	0.16
New thoracic	0.57
Peggy	1.45
Sarah	1.19