

Exhibit EP12.e

ACTUAL COSTS for New Quality Initiatives						
Quality Initiatives	FY11	FY12	FY13	FY14 Nov YTD	FY14 annualized	TOTAL
Skin Care Bundle (ultrasorb, emesis basins, lotion, soap mepilex) PUP	\$ 145,604	\$ 987,808	\$ 722,097	\$ 297,826	\$ 714,782	\$ 2,570,291
CHG Bathing CLABSI/CAUTI			\$ 70,999	\$ 172,798	\$ 414,715	\$ 485,714
Swab Caps Scrub the Hub		\$ 57,626	\$ 120,595	\$ 43,461	\$ 104,306	\$ 282,527
TOTAL	\$ 145,604	\$ 1,045,434	\$ 913,691	\$ 514,085	\$ 1,233,804	\$ 3,338,533